



17,817

Budget Amendments

Packet# 00031

BA# 1991-1999

FILED FOR RECORD
at 1:00 o'clock P M

NOV 08 2022

BECKY LANDRUM
County Clerk, Hunt County, Tex.
By [Signature]

The attached Budget Amendments were approved this date:

Stacy Sehl
Hunt County
1st Asst. Auditor

Date 11.8.22

903.408.4120
903.408.4280 Fax

[Signature]
Commissioner Pct#1 – Mark Hutchins

Post Office Box 1097
Greenville, TX
75403-1097

Commissioner Pct#2 – Randy Strait

[Signature: Phillip A. Martin]
Commissioner Pct#3 – Phillip A. Martin

[Signature: Steven Harrison]
Commissioner Pct#4 – Steven Harrison

[Signature: Bobby Stovall]
Hunt County Judge – Bobby Stovall

Entered by Stacy Sehl
Stacy Sehl
1st Assistant Auditor

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET

Budget Adj. # 001991						
24 671-3800-4140	11/08/2022	CLSD ESCROW CR4301	19,080.00	0.00	0.00	24,440.00
ESCROW ROAD EXP-INFRASTRUCTURE						
DEPT: R & B 4						
24 574-3800-600	11/08/2022	CLSD ESCROW CR4301	19,080.00	0.00	0.00	24,440.00-
CAPITAL CONTRIBUTION FOR ROAD						
DEPT: R & B 4						

Budget Adj. # 001992						
23 671-3700-4140	11/08/2022	CLSD ESCROW CR3229	13,986.25	0.00	12,649.60	26,635.85
INFRASTRUCTURE-ESCROW						
DEPT: R & B 3						
23 574-3700-600	11/08/2022	CLSD ESCROW CR3229	13,986.25	0.00	12,649.60	26,635.85-
CAPITAL CONTRIBUTION FOR ROAD						
DEPT: R & B 3						

Budget Adj. # 001993						
24 671-3800-4140	11/08/2022	CLSD ESCROW CR4119	5,360.00	0.00	0.00	24,440.00
ESCROW ROAD EXP-INFRASTRUCTURE						
DEPT: R & B 4						
24 574-3800-600	11/08/2022	CLSD ESCROW CR4119	5,360.00	0.00	0.00	24,440.00-
CAPITAL CONTRIBUTION FOR ROAD						
DEPT: R & B 4						

Budget Adj. # 001994						
22 671-3600-4140	11/08/2022	CLSD ESCROW CR2276	18,000.00	0.00	33,500.00	51,500.00
INFRASTRUCTURE-ESCROW						
DEPT: R & B 2						
22 574-3600-600	11/08/2022	CLSD ESCROW CR2276	18,000.00	0.00	33,500.00	51,500.00-
CAPITAL CONTRIBUTION FOR ROAD						
DEPT: R & B 2						

Budget Adj. # 001995						
23 502-3700-508	11/08/2022	PCT3 2010 INT VIN16	43,562.04	0.00	0.00	43,562.04-
INSURANCE CLAIM PROCEEDS						
DEPT: R & B 3						
23 671-3700-4200	11/08/2022	PCT3 2010 INT VIN16	43,562.04	214,288.00	0.00	257,850.04
EQUIPMENT						
DEPT: R & B 3						

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	

Budget Adj. # 001996							
25 652-4500-3195	11/08/2022	INCENTIVE PROGRAM INCENTIVE PROGRAMS DEPT: HEALTH-PRIVATE CARE	1,500.00	0.00	0.00	1,500.00	

Budget Adj. # 001997							
71 621-0700-7600	11/08/2022	FUND ARCHIVE PROJEC CONTINGENCY DEPT: DIST CLERK REC MGMT	5,000.00-	5,000.00	0.00	0.00	
71 621-0700-2341	11/08/2022	FUND ARCHIVE PROJEC ARCHIVE PROJECT COSTS DEPT: DIST CLERK REC MGMT	5,000.00	0.00	0.00	15,000.00	
71 621-0700-2341	11/08/2022	FUND ARCHIVE PROJEC ARCHIVE PROJECT COSTS DEPT: DIST CLERK REC MGMT	10,000.00	0.00	0.00	15,000.00	

Budget Adj. # 001998							
10 611-2800-7600	11/08/2022	FUND UNIFORM EXPENS CONTINGENCY EXPENSES DEPT: GENERAL ADMINISTRATIVE	1,800.00-	2,200,000.00	14,895.00-	2,182,545.00	
10 652-2200-2392	11/08/2022	FUND UNIFORM EXPENS UNIFORM EXPENSE DEPT: HEALTH - ENVIRONMENTAL	1,800.00	0.00	0.00	1,800.00	

Budget Adj. # 001999							
10 611-2800-7600	11/08/2022	TRNS DURANGO REPAIR CONTINGENCY EXPENSES DEPT: GENERAL ADMINISTRATIVE	760.00-	2,200,000.00	14,895.00-	2,182,545.00	
10 611-3100-2232	11/08/2022	TRNS DURANGO REPAIR VEHICLE-REPAIR & MAINT DEPT: INFORMATION TECH SVCS	760.00	500.00	0.00	1,260.00	
TOTAL NO. ADJUSTMENTS--REVENUE:						5	99,988.29
TOTAL NO. ADJUSTMENTS--EXPENSE:						13	111,488.29
TOTAL IN PACKET--							<u>211,476.58</u>

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET

Budget Adj. # 002000						

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***